

Northern California Velodrome Association

Profit & Loss 2013

Jan – Dec 2013

Ordinary Income

Training, Renting, Racing 17,858.05

Misc Income (rail boards, fundraising) 8,839.68

PayPal income (training passes, fundraising) 1,086.48

Total Income 27,784.21

Expenses

Infrastructure (supplies)  
4,388.19

Business expenses

Taxes submission 20.00

Quickbooks 549.99

Banking 263.65

Cindy Glass Financial 959.88

Total business  
1,793.52

Racing Expenses

Promotion 3,959.97

Expenses (referees, Supplies, equipment) 3,284.78

HVC Prizes 10,500.00

Hospitality 847.14

Total Racing Expenses  
18,288.89

Rail Board Printing	2,341.51
Rental Fleet Maintenance	467.52
Insurance	2,686.00
Ranger OT	1,613.50
Electricity	1,403.76
Racer Development	
Professional	3,609.93
Junior	2,000.00
<u>Total Racer Development</u>	<u>5609.93</u>
Misc Expenses	3,712.28
Total expense	43,131.00
Total Income	27,784.21
Net income	-15,346.79