

NCVA 2008 INCOME STATEMENT

1/1/08-12/31/08

INCOME

Donation	1760
Friday Night	405
interest	11
Junior Program	6157
Master Nats	12703
membership	290
Race fee	2446
Saturday	6083
Special Event	60
Sprint Tourney	355
Training	6673
Tuesday	7723
Wednesday	8036
Income - Other	10
Total Income	52713

EXPENSES

Travel ATRA	
Total AVC	5005
County use permit	100
Dues	365
equipment:	
new podium	564
Container Build-out	1704
New Judges stand	8681
Install satellite internet	891
equipment - Other	2160
Insurance	2275
Junior program:	
bikes	665
jerseys	567
national donation	1000
travel	1398
Marketing - Communication:	
Sponsorship	500
Wall signs	1100
web site	2562
Total Master Nats	13276
office	663
Printing	183
ranger OT	2878
Utilities	655
Total Expenses	47843
Total Income/Expenses	<u><u>4870</u></u>