

2009
NCVA INCOME STATEMENT

Income

donation	\$800
interest	\$5
locker rental	\$800
membership	\$225
Sponsor	\$300
Saturday	\$5,910
Annual Training pass	\$450
Training	\$4,146
Women's Clinic	\$1,014
Racing	
Tuesday	\$3,585
Wednesday	\$7,091
Thursday	\$1,056
Monday	\$1,634
Race fee	\$2,934
Sprint Tourney	\$140

TOTAL INCOME **\$30,090**

Expenses

AVC	\$5,000
Capital Improvements	\$7,584
County use permit	\$100
Dues	\$150
equipment:	
lap cards	\$181
New Bikes	\$2,027
Track maintence	\$117
Repair containers	\$418
General Repair	\$1,117
speakers	\$700
Insurance	\$1,175
Junior program:	
bikes	\$484
jerseys	\$711
national donation	\$2,050
Junior sponsorship	\$400
Marketing - Communication:	
Wall signs	\$529
Web site production	\$1,992
Web site hosting	\$210
NCVA Rider Sponsorship	\$1,000
office	\$636
Print & Postage	\$149
ranger OT	\$984
Supervisor training	\$1,120
Utilities:	
Internet connection	\$755
PG&E	\$1,812
Bank Charges	\$88

TOTAL EXPENSES **\$31,489**

NET INCOME **-\$1,399**
